To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Leanna Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
	mit for 2011	2			
Computation to Determine Li Allocation of MVT, RVT & 1		3			
Schedule of Transfers	16/20IVI Ven	3	-		
Statement of Indebt. & Lease	/Durahasa	 			
Fund	K.S.A.	-			
General	17-330	4	7,657	3,860	1 (0)
Debt Service	10-113		7,037	3,000	1.602
Beet service	10-113				
Totals		xxxxxxxxxx	7,657	3,860	1,602
Budget Summary		5			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					1
Final Assessed Valuation:			County Clerk's Use Only		
Neosho County			840 568		
Allen County]		1.569 264		
0			1		
0	1				
0					
Total Assessed Valuation	1		2404.8320		
Assisted by:	•		November 1st Valuation	' <i> </i>	
R Neely	_	1	Mark 1	Inach	
Address:	_	1/10	ward	Russe	ll
	- -	Ja?	R. Brech	eism	
Attest OCTOBER 14,	2010	50	mall K	us D	
County Clerk //		T	Governing	Body	

Amount of Levy

Leanna Cemetery #1 Neosho County

Computation to Determine Limit for 2011

1. 2. 3.	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service	+	\$ - \$ - \$ -	3,440 0 3,440
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010:	249,707		
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 19,308 5b. Personal Property 2009 - 17,583 5c. Increase in Personal Property (5a minus 5b)	$\frac{1,725}{\text{nly if } > 0)}$		
6.	Valuation of Property that has Changed in Use during 2010:	38,001		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	289,433		
8.	Total Estimated Valuation July, 1,2010 2,412,452			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,123,019		
10.	Factor for Increase (7 divided by 9)	0.13633		
11.	Amount of Increase (10 times 3)	4	+ \$ _	469
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	3,909
13.	Debt Service Levy in this 2011 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	3,909

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2011	16/20M Veh	33	0	0	0	33								0.00000
Allocation for Year 2011	RVT	2	0	0	0	2	237	2	33	0			0.00959	Slider Factor
	MVT	237	0	0	0	237	-	'	'	1		0.00058	16/20M Factor	
Tax Levy Amount in	2009 Budget	3,440	0	0	0	3,440	te	ęų	iicle Tax Estimate	ite	0.06890	RVT Factor		
2010	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan I	3,966	4,319	3,709
Receipts:			
Ad Valorem Tax		3,440	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			237
Recreational Vehicle Tax			2
16/20M Vehicle Tax			33
LAVTR			0
Slider			0
In Lieu of Taxes			
Receipts:			
Allen	1,758		
Neosho	1,966		
Lots	150		
Interest	107		
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,981	3,440	272
Resources Available:	7,947	7,759	3,981
Expenditures:			
operations	603	700	727
Mowing	2,400	2,650	6,030
Stone Maintenance	600	700	900
memorial donation	25		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,628	4,050	
Unencumbered Cash Balance Dec 31	4,319	3,709	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,420	7,550	Non-Appr Ba	1
See Tab A		Tot Exp/Non-Appr Ba	1 7,657
		Tax Required	
	Del	Comp Rate: 5.000%	184
	Amount of	2010 Ad Valorem Tax	x 3,860

Page No. 4

840,568 1,569,264 2409832

NOTICE OF BUDGET HEARING

The governing body of Leanna Cemetery #1 Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at Ron Hurt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Hurt residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed I	Budget Year for 2	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,628	1.795	4,050	1.358	7,657	3,860	1.600
Debt Service							
			1050	1050	7.60	2.040	
Totals	3,628	1.795	4,050	1.358	7,657	3,860	1.600
Less: Transfers	0		0		0		
Net Expenditures	3,628		4,050		7,657		
Total Tax Levied	3,420	Ì	3,440		XXXXXXXXXXXXXX	x	
Assessed Valuation:	1,905,669		2,841,937		2,412,452		
Outstanding Indebtedn	ess,						
Jan 1,	2009		2010		2011		
G.O. Bonds	0	1	0	1	0	}	
Revenue Bonds	0	1	0	1	0	1	
Other	0	1	0		0	1	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Edna Mae Roberts
Edna Moe Roberts

Page No. 5

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		1	Tax	a	Tax	الأسيا	2010 Ad	The
	Yend	Expenditures	Page 1 (143)	Committees 4,900	8 mg*	Espendents 9,180	Valuent Tex 5,500	Rate* 1,522
	General Debi Service	\$A76	U-831		7,042		60-02-	
	Road							
50,131 8.923	 	[
#								
1 I							1	
		-	***************************************					
ii.								
1 '								I
	New Budgeted Papels Spool New House	†					t	
	1/948	3,476	0.601	690	0.628	139)	1500	1.592
I I	Los Transier	3.4%			1	5,385	+	`
-	Total Tax Levies	138		1217	1	NAMES AND ADDRESS OF THE PERSON OF THE PERSO	1	
ł	Assessed Valention.			7,351,114	,			
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	Jan 1	2004		2009	7	2010	7	1
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READURA CEM. # 1
POB. IN 9.30.2010

ERIK RECORD

Rendle May

Neastes Co. Clark

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Photo of Kapens Appendial District 2011

(Published in The Eric Record, September 30, 2010)

The governing body of Laborator Complete M

ill round on Centoher 12, 2010 at 7:00 p.m. at lack and Holen Histor residence for the purpose of hearing and